

2018

CERTIFICATE

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Kapioma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	8,300	0	0
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	99,730	85,943	17.387
Township Hall	80-115	8			
		8			
		9			
Special Machinery		7			
Totals	xxxxxx		108,030	85,943	17.387
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	4943102
	Nov. 1, 2017 Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphillips@atcoks.org

Attest: *October 24* 2017

Michelle Phillips
County Clerk



Governing Body

Special Road Election held
First levy in

Kapioma Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ <u>84,529</u>
2. Debt service levy in 2017	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>84,529</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>18,471</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>87,493</u>	
5b. Personal property 2016	- <u>103,913</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>18,471</u>	
8. Total estimated valuation July 1, 2017	<u>4,939,859</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,921,388</u>	
10. Factor for increase (7 divided by 9)	<u>0.00375</u>	
11. Amount of increase (10 times 3)	+ \$ <u>317</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>84,846</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>84,846</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,099</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>85,945</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Kapioma Township
Atchison County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	84,529	6,365	112	1,851	822	118
Township Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,529	6,365	112	1,851	822	118

County Treas Motor Vehicle Estimate 6,365

County Treas Recreational Vehicle Estimate 112

County Treas 16/20M Vehicle Estimate 1,851

County Treas Commercial Vehicle Tax Estimate 822

County Treas Watercraft Tax Estimate 118

MVT Factor 0.07530

RV Factor 0.00132

16/20M Factor 0.02190

Comm Veh Factor 0.00972

Watercraft Factor 0.00140

Kapioma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Kapioma Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	9,464	7,285	7,429
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,014	1,432	1,057
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,014	1,432	1,057
Resources Available:	11,478	8,717	8,486
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages		300	300
Employee Benefits			
Supplies	239	388	400
Equipment			
Buildings Maintenance	3,400		
Insurance			
Township Hall			7,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,193	1,288	8,300
Unencumbered Cash Balance Dec 31	7,285	7,429	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	4,198	11,621	8,300
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,300
Tax Required			0
Delinquent Comp Rate: 0.5%			0
Amount of 2017 Ad Valorem Tax			0

Kapioma Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,023	4,964	4,964
Receipts:			
Ad Valorem Tax	82,470	84,529	xxxxxxxxxxxxxx
Delinquent Tax	1,026		
Motor Vehicle Tax	7,809	7,458	6,365
Recreational Vehicle Tax	131	97	112
16/20M Vehicle Tax	2,610	2,324	1,851
Commercial Vehicle Tax	1,028	908	822
Watercraft Tax		21	118
Special Highway/Gasoline Tax	5,090	6,500	0
Sale of Equipment	1,764		
Montgomery Refund	1,540		
Transfer from Township hall	191		
Transfer from Special Machinery	982		
Interest on Idle Funds	84		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,725	101,837	9,268
Resources Available:	110,748	106,801	14,232
Expenditures:			
Officers Pay	1,330	1,400	1,400
Salaries & Wages	15,034	16,000	16,000
Employee Benefits	2,170	2,200	2,200
Road Maintenance			
Road Materials	49,712	52,000	50,670
Equipment	16,001	16,000	16,000
Insurance	3,270	3,300	3,300
Publication	158	160	160
Fuel & Hauling	18,109	10,777	10,000
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	105,784	101,837	99,730
Unencumbered Cash Balance Dec 31	4,964	4,964	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	111,880	101,837	99,730
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			99,730
Tax Required			85,498
Delinquent Comp Rate: 0.5%			445
Amount of 2017 Ad Valorem Tax			85,943

**Special Machinery
K.S.A. 68-141g**

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	11,018
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	11,018
Total Expenditures	
Unencumbered Cash Balance, Dec 31	11,018

Kapioma Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Township Hall	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	191	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	191	0	0
Expenditures:			
To Road Fund	191		
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	191	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	191	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.5%	0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.5%	0
Amount of 2017 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Kapioma Township
Atchison County

will meet on October 11, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,193		1,288		8,300		
Debt Service							
Library							
Road	105,784	20.821	101,837	18.715	99,730	85,943	17.398
Township Hall	191						
Special Machinery							
Totals	110,168	20.821	103,125	18.715	108,030	85,943	17.398
Less: Transfers	0		0		0		
Net Expenditure	110,168		103,125		108,030		
Total Tax Levied	83,362		84,529		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,003,799		4,516,595		4,939,859		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gregg Oswald
Treasurer

Kapioma Township

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Township Hall			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2017 July 1 Valuation: 4,939,859

Valuation Factor: 4,939.859

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



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Telephone: **(785) 872-3223**

Description: **Kapioma Township Budget**

Ad ID: **6500111**

Ad Taker: **SYDNEYM**

Start Date: **09/30/17**

Stop Date: **09/30/17**

Class: **Legal Notices-170**

Words: **6**

Lines: **2**

Agate Lines: **174**

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Cost: \$146.68

Start Date	Stop Date	Inserts
09/30/17	09/30/17	1

Proof

NOTICE OF BUDGET HEARING

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Kanloma Township
Atchison County

will meet on October 11, 2017 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

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Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	4,192		1,288		8,300		
Debt Service							
Library							
Road	105,784	20.821	101,837	18.715	99,720	85,943	17.398
Township Hall	191						
Special Machinery							
Totals	110,168	20.821	103,125	18.715	108,030	85,943	17.398
Less: Transfers	0		0		0		
Net Expenditure	110,168		103,125		108,030		
Total Tax Levied	83,362		84,529		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,003,799		4,516,595		4,959,859		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gregg Oswald
Treasurer

Published in the Atchison Globe,
9/30/17

NOTICE OF BUDGET HEARING

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Karlovna Township
Atchison County

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Debt Service							
Library							
Road	105,784	20.821	101,837	18.715	99,710	85,943	17.398
Township Hall	191						
Special Machinery							
Totals	110,168	20.821	103,125	18.715	108,030	85,943	17.398
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Net Expenditure	110,168		103,125		108,030		
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Assessed Valuation:							
Township	4,003,799		4,516,595		4,939,850		
Outstanding Indebtedness:							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gregg Oswald
Treasurer